



**City of  
North Battleford**

**2015 Public Accounts**

**For Year Ended  
December 31, 2015**

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August 15, 2016

## **Introduction**

Dear His Worship the Mayor and Members of Council, and the general public,

This Public Accounts document for the City of North Battleford (City) provides public disclosure of expenditures incurred during the calendar year ending December 31, 2015, in accordance with Section 156 of The Cities Act and The Cities Regulations C-11.1.

The legislation requires the City to report certain expenditures related to Mayor and Council, employees, contractors and other external organizations for fiscal year 2015. This document supplements the Audited Annual Financial Statements, which were approved June 27, 2016.

This 2015 Public Accounts, Remuneration and Expenditures is prepared from the same audited accounting records however, the audit opinion accompanying the financial statements does not pertain to these supplementary statements of remuneration, reimbursements and expenditures.

**DG (David) Gillan**

Director of Finance

## Explanation of the Public Accounts

The following provides an explanation of the remuneration and expenditure contents of these unaudited Public Accounts. The remuneration, expenditures, grants and other information is for the period January 1 to December 31, 2015.

### **1. Mayor and Council Member Remuneration and Reimbursements:**

The amount paid by the City to members of City Council, which also includes reimbursements and costs with respect to business conducted on behalf of the City. Reimbursements to Mayor and Council includes reimbursements related to travel required on behalf of the City, per the position held.

### **2. Employee Remuneration and Other:**

The remuneration paid by the City to an employee in the amount greater than \$50,000 in the applicable year. Remuneration also includes any retroactive salary paid during the year, if applicable. The remuneration paid does not include any amounts paid for benefits such as, pension benefits or disability benefits, per the legislated requirements. The title of the employee reflects the title held at year-end.

Other payments to employees includes other types of remuneration such as vacation credits, vehicle allowances, working elections, professional memberships, certificates and reimbursement of moving costs.

### **3. Contractor Expenditures:**

The amount paid by the City to external individuals or incorporated bodies for goods or services over \$50,000.

### **4. Grants and Other:**

Grants of \$50,000 or more provided by the City to external organizations.

## Mayor and Council Remuneration and Reimbursements

For the year ended December 31, 2015.

<b>Mayor Name</b>	<b>Remuneration (CDN \$)</b>	<b>Reimbursements (CDN \$)</b>
Hamilton, Ian	\$ 66,384	\$ 2,807
<b>Councillor Name</b>		
Bater, Ryan	\$ 23,220	\$1,726
Buglas, Don	\$ 23,220	-----
Fox, Raymond	\$ 23,220	\$ 524
Richardson, Catherine	\$ 23,220	\$ 569
Lightfoot, Greg	\$ 23,220	\$ 625
Hawtin, Kelli	\$ 23,220	-----

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## Employee Remuneration and Reimbursements

For the year ended December 31, 2015

<b>Employee Name</b>	<b>Job Title</b>	<b>Remuneration (CDN \$)</b>	<b>Other (CDN \$)</b>
Acaster F. Dean	Equipment Operator	\$ 65,644	\$ 360
Adams Barry J.	Community Safety Officer	\$ 68,208	\$ 700
Adams Gail	Office Manager/City Assessor	\$ 93,445	\$ 492
Anderson Eric A.	Plants Operator	\$ 50,429	-----
Anthony Robert J.	City Engineer	\$ 100,963	\$ 3,127
Bernier Susan L.	Central Purchasing Coordinator	\$ 52,878	-----
Braun Dwayne M.G.	Equipment Operator	\$ 52,833	-----
Bryant Randell S.	Journeyman Mechanic	\$ 71,109	-----
Bullerwell Ian J.	Journeyman Plumber	\$ 74,848	-----
Campbell Rob V.	Captain Firefighter	\$ 126,600	-----
Caron Brad	Journeyman Electrician	\$ 77,930	-----
Carriere Colin L.	Foreman	\$ 76,130	\$ 2,197
Carruthers Crystal	Steno Supervisor	\$ 54,424	-----
Crawford Warren B.	Equipment Operator	\$ 58,624	-----
Day Tim	Parks Assistant	\$ 50,240	-----
Degenstein Susan J.	Director of Human Resources	\$ 82,679	-----
Delparte Grant A.	Captain Firefighter	\$ 108,189	-----
Dustan Candace A.	Program Manager	\$ 51,114	\$ 2,687
Dyck Clifford	Plants Foreman	\$ 82,284	\$ 1,596
Eckerman Patrick	Plants Operator	\$ 60,060	-----
Friesen Andrew	Technologist	\$ 57,675	\$ 88
Fudge James R.O.	Community Safety Officer	\$ 76,272	-----
Funk Matthew J.	Parks Assistant	\$ 50,351	-----

## Employee Remuneration and Reimbursements - continued

For the year ended December 31, 2015

<b>Employee Name</b>	<b>Job Title</b>	<b>Reimuneration (CDN \$)</b>	<b>Other (CDN \$)</b>
Gagne Joseph A.	WW Foreman	\$ 72,908	\$ 1,277
Garven Leah M.	Galleries Manager	\$ 63,987	\$ 7,275
George Anand T.	Instrument Technician	\$ 60,683	\$ 757
Gillan David.G.	Director of Finance	\$ 99,160	-----
Gore-Hickman Brett O.	Firefighter	\$ 77,377	-----
Gormley Siobhan M.	Bookings Manager	\$ 55,068	-----
Hargreaves Jodi	CUplex Manager	\$ 66,934	\$ 1,784
Headrick Albert C.	Director of Protective Services	\$ 117,408	\$ 1,197
Heidt George	Plants Operator	\$ 68,095	-----
Holm Lindsay J.	Firefighter	\$ 114,053	\$ 1,168
Jalbert Bradley E.	Firefighter	\$ 53,475	-----
Johnson Nathan R.	Firefighter	\$ 88,043	-----
Johnson Brett D.	Firefighter	\$ 93,525	\$ 100
Keller Melvin	Equipment Operator	\$ 56,257	-----
Koliniak Jerry	Community Safety Officer	\$ 71,151	-----
Kryzanowski Paul	Building Maintenance Foreman	\$ 76,712	\$ 128
Kryzanowski Paul H.D.	Plants Operator	\$ 60,079	-----
Lafreniere Timothy H.	Director of Planning & Development	\$ 89,780	\$ 162
Leask Heather	Court worker	\$ 57,540	-----
MacAngus Ross	Community Safety Officer	\$ 65,849	-----
MacCormack Tammy M.	Environmental Manager	\$ 63,520	\$ 2,718
Maloney Danny	Engineering Co-ordinator	\$ 95,780	\$ 2,739

## Employee Remuneration and Reimbursements - continued

For the year ended December 31, 2015

<b>Employee Name</b>	<b>Job Title</b>	<b>Remuneration (CDN \$)</b>	<b>Other (CDN \$)</b>
MacDonald Dustin T.	Records Management	\$ 50,958	-----
Macrell Ryan	City Planner	\$ 72,535	\$ 4,379
Marchewka Brian	Captain Firefighter	\$ 118,842	-----
Martell Nathan	Plants Operator	\$ 58,521	-----
Mazurek Mitchell	Equipment Operator	\$ 59,251	-----
Melchior Joshua A.	Equipment Operator	\$ 53,676	-----
Moore Ronald L.W.	Journeyman Electrician	\$ 70,362	\$ 114
Niesink Jennifer E.	Director of Economic Development	\$ 77,600	\$ 9,300
Ouellette Paul M.	Equipment Operator	\$ 55,537	-----
Peters Don	Plants Foreman	\$ 77,706	\$ 2,600
Poitras Jason T.	Firefighter	\$ 73,731	-----
Polishchuk Tetiana	Financial Accountant	\$ 55,458	-----
Pooyak Darren M.	Plants Operator	\$ 69,540	\$ 217
Puffalt James E.	City Manager	\$ 144,400	\$ 3,766
Radchenko Brennan	Meter Service Person	\$ 50,009	-----
Ramac Miron	Plants Operator	\$ 62,118	\$ 338
Raven Brent	Firefighter	\$ 62,321	\$ 139
Rowswell Jordan	Firefighter	\$ 99,208	-----
Samborski William J.	Director of Leisure Services	\$ 103,423	\$ 1,381
Schafer Stewart	Director of Operations	\$ 111,752	\$ 830
Schneider Elizabeth	Human Resources Assistant	\$ 71,459	-----
Schulz Arnold	Journeyman Electrician	\$ 56,895	\$ 184
Sirman Paul M.	Community Safety Officer	\$ 70,480	\$ 347
Spence Darrell	Labourer	\$ 50,133	-----





## Employee Remuneration and Reimbursements - continued

For the year ended December 31, 2015

Spence Trenton J.	Engineering Technologist	\$ 59,252	\$ 804
Steiger Amy R.	Plants Foreman	\$ 73,691	\$ 1,354
Steinborn Kevin	Deputy Fire Chief	\$ 108,391	\$ 2,042
Suberlak Daniel	Plants Operator	\$ 58,200	\$ 582
Tomaz Robin	Firefighter	\$ 98,974	\$ 89
Tye-Koopman Corey	Executive Assistant	\$ 67,140	-----
Walls Christian J.	Firefighter	\$ 67,785	\$ 146
Whitton Gordon M.	Parks Foreman	\$ 63,421	\$ 1,199
Winterholt Seton J.	Facilities Manager	\$ 61,510	\$ 6,025
Wintonyk Jerry D.	Building and Licensing Inspector	\$ 55,632	\$ 1,222
Wohlberg Debbie	Director of legislative Services	\$ 87,004	\$ 3,441
Yeaman Timothy G.	Parks Foreman	\$ 67,553	\$ 3,547
Young Robert J.	Pipe Layer	\$ 51,670	\$ 483

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## Payments to external individuals or incorporated bodies

For the year ended December 31, 2015

<b>Person or Organization</b>	<b>Total (CDN \$)</b>
ACADIA CONSTRUCTION	\$ 829,134
ACKLANDS - GRAINGER INC.	\$ 126,092
ACME ENVIROMENTAL SERVICES INC	\$ 61,866
AECOM	\$ 380,717
ASSA DEVELOPMENT INC	\$ 172,432
ATLIS GEOMATICS INC	\$ 54,525
BEE J'S STATIONERS INC	\$ 59,844
BETTER HOMES AND GARDENS REAL ESTATE THE	\$ 110,000
BLAIR LETRUD BOBCAT & YARD SEVICE	\$ 62,969
BLUE CROSS	\$ 353,776
BRALIN TECHNOLOGY SOLUTIONS	\$ 279,545
BRANDT TRACTOR LTD	\$ 497,536
BRIDGES CHEVROLET BUICK GMC LTD.	\$ 79,575
BULLEE CONSULTING LTD	\$ 54,719
C D CONSULTING SERVICES LTD	\$ 121,505
CCA CONSTRUCTION CODE AUTHORITY	\$ 69,130
CENTRAL DRILLING LTD	\$ 204,411
CHERRY INSURANCE	\$ 457,877
CIMA CANADA INC	\$ 106,955
CLEAR TECH	\$ 334,584
CROSBY HANNA & ASSOCIATES	\$ 60,054
CU CREDIT MASTERCARD	\$ 99,489
CUPE LOCAL #287	\$ 78,169
DEMMANS BALDWIN FRIEDMAN FRANK (In Trust for Land Purchase)	\$ 2,178,716

## Payments to external individuals or incorporated bodies - continued

For the year ended December 31, 2015

DISCOVERY CO-OPERATIVE LTD	\$ 97,087
DX3 ENTERPRISES LTD.	\$ 107,134
ED'S CONTRACTING & CONSULTING LTD.	\$ 209,742
EECOL ELECTRIC LTD	\$ 0 71,442
ERIE STRUCTURES	\$ 78,760
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	\$ 106,501
FEDERATED CO-OPERATIVES LTD	\$ 266,499
FEDLER ELECTRIC INC.	\$ 52,274
FINNING (CANADA) A DIVISION OF FINNING	\$ 69,155
FLOCOR INC	\$ 164,646
G & C ASPHALT LTD	\$ 2,908,941
GERANSKY STEEL & SALVAGE / CRUSHCO RECYCLING LTD.	\$ 78,750
GRANDE CLEANING SERVICES	\$ 53,526
HOLM RAICHE OBERG CHARTERED PROFESSIONAL	\$ 52,150
INDUSTRIAL MACHINE INC	\$ 256,057
INSITUFORM TECHNOLOGIES LTD	\$ 89,252
J J LAMON INC	\$ 67,698
K & B CONSTRUCTION LTD	\$ 486,322
K & B ENVIRO SERVICES	\$ 269,908
KEN & TERRY'S CONSTRUCTION	\$ 126,825
KGS GROUP CONSULTING ENGINEERS	\$ 139,107
LORAAS ENVIRONMENTAL SERVICES	\$ 304,832
LYLE V SCHELL CONSTRUCTION MGMT.	\$ 632,306
LYSTEK INTERNATIONAL INC	\$ 289,255
MARCEL EQUIPMENT	\$ 348,600
MIDFIELD ENTERPRISES	\$ 54,630

## Payments to external individuals or incorporated bodies - continued

For the year ended December 31, 2015

MODERN JANITORIAL SERVICE (1978) LTD	\$ 88,168
MPE ENGINEERING LTD	\$ 278,996
MUNICIPAL EMPLOYEES' PENSION PLAN	\$ 1,543,201
NAVARRO MASONRY - OSCAR NAVARRO	\$ 90,481
RECIEVER GENERAL OF CANADA – RCMP CONTRACT	\$ 3,779,843
REDHEAD EQUIPMENT LTD	\$ 236,883
RIVER CITY PLG & HTG	\$ 220,328
RONS PLUMBING & HEATING	\$ 458,266
SANBURN CONSTRUCTION LTD	\$ 686,410
SASK ENERGY	\$ 483,809
SASK POWER CORPORATION	\$ 1,600,720
SASK TELECOMMUNICATIONS	\$ 168,551
SASK WORKERS COMPENSATION BOARD	\$ 144,299
SGI	\$ 84,613
SILVERADO DEMOLITION	\$ 183,330
STEVENSON HOOD THORNTON BEAUBIER BARRISTERS (In Trust)	\$ 441,520
SUTTON HERB D	\$ 54,229
The BATTLEFORDS NEWS - OPTIMIST	\$ 58,269
TOWN OF BATTLEFORD	\$ 57,543
ULTRA PRINT SERVICES LTD	\$ 53,649
UNICON PIPELINE LTD	\$ 1,232,088
WATERMARK CONSULTING LTD	\$ 111,147
WINACOTT SPRING / WESTERN STAR TRUCKS	\$ 150,115

## Grants and Levies

For the year ended December 31, 2015

<b>Grants and Levies</b>	<b>Total (CDN \$)</b>
<b>Grants</b>	
BATTLEFORDS TRANSIT SYSTEM	\$ 159,262
BATTLEFORDS HANDI BUS SYSTEM	\$ 144,755
BATTLEFORDS RIVER VALLEY TRUST	\$ 64,872
BATTLEFORDS TOURISM	\$ 110,000
HUMANE SOCIETY OF THE BATTLEFORDS INC	\$ 55,985
THE DEKKER CENTRE FOR THE PERFORMING ARTS	\$ 220,000
LAKELAND LIBRARY REGION	\$ 333,312
NORTH BATTLEFORD PUBLIC LIBRARY	\$ 136,527
NORTH BATTLEFORD BUSINESS IMPROVEMENT DISTRICT	\$ 62,350
N B GOLF AND COUNTRY CLUB	\$ 56,493
<b>Levies</b>	
LIVING SKY SCHOOL DIVISION #202	\$ 3,241,670
LIGHT OF CHRIST RCSSD#16	\$ 1,930,365
NORTH BATTLEFORD BUSINESS IMPROVEMENT DISTRICT	\$ 58,844

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