



Treaty Six Territory | Saskatchewan | Canada

**North
Battleford**

AGENDA

FOR

SASKATCHEWAN LOTTERIES

COMMUNITY GRANT

PARKS & RECREATION ADVISORY COMMITTEE

No. 02/24

Tuesday, June 18, 2024

5:30 PM

Room 102

Don Ross Centre

PROUDLY SUPPORTED BY



SASK LOTTERIES

**THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT
PARKS & RECREATION ADVISORY COMMITTEE MEETING NO. 02/24**

Tuesday, June 18, 2024

AGENDA

Call To Order

Review of Minutes

DELEGATIONS FOR GRANT YEAR 2024-2025 – June 18, 2024 Meeting

- 1 Saskatchewan Team Cattle Penning Association Inc.
- 2 Western Development Museum
- 3 Canadian Cowboys Association Finals Rodeo
- 4 The Fin Island Trail Run
- 5 Twin Rivers Curling Club
- 6 Allen Sapp Gallery

COMMUNITY GRANT ALLOCATION

Grant Year 2024-2025

- | | | |
|---|---|--------------------|
| 1 | Saskatchewan Team Cattle Penning Association Inc. | [Application # 25] |
| 2 | Western Development Museum | [Application # 26] |
| 3 | Canadian Cowboys Association Finals Rodeo | [Application # 27] |
| 4 | The Fin Island Trail Run | [Application # 28] |
| 5 | Twin Rivers Curling Club | [Application # 29] |
| 6 | Allen Sapp Gallery | [Application # 30] |

CORRESPONDENCE

- None

DISCUSSION

- None

NEXT MEETING: October 15, 2024

VENUE: Room 102

ADJOURNMENT 7:38pm

To: Chairperson Kelli Hawtin
Members of the City of North Battleford Sask. Lotteries Community Grant Parks and Recreation Advisory Committee

From: Cheryl DeNeire, Director of Parks & Recreation

Date: June 18, 2024

Subject: Community Grant Request Summary

APPLICATIONS FOR GRANT YEAR 2024-2025

Meeting NO. 02/24

- | | | |
|--|-------------------|--------------------|
| 1. Sask Team Cattle Penning Association Inc
Competition | [Application #25] | \$1,500.00 |
| Meets Criteria | | |
| 2. Western Development Museum
History in Motion | [Application #26] | \$5,000.00 |
| Meets Criteria
Received \$1,000 in 2023-2024
Received \$5,000 in 2023-2024 | | |
| 3. Canadian Cowboys Association Finals Rode
Final Rodeo | [Application #27] | \$10,000.00 |
| Meets Criteria | | |
| 4. The Fin Island Trail Run
Trail Run/Walk Event | [Application #28] | \$2,000.00 |
| Meets Criteria
Received \$2,000 in 2023-2024
Received \$2,000 in 2022-2023 | | |
| 5. Twin Rivers Curling Club
Equipment | [Application #29] | \$2,500.00 |
| Meets Criteria
Received \$2,000 in 2022-2023
Received \$1,574.24 in 2019-2020 | | |

6. **Allen Sapp Gallery**
Installation of Sculpture

[Application #30]

\$1,900.00

Meets Criteria

Received \$2,000 in 2023-2024



Cheryl DeNeire
Director of Parks & Recreation

THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT PARKS & RECREATION ADVISORY COMMITTEE MEETING NO. 01/24

Minutes of the City of North Battleford Sask. Lotteries Community Grant Parks & Recreation Advisory Committee Meeting No. 01/24, conducted at Room 108, Don Ross Centre

MEMBERS PRESENT: Councilor K. Hawtin Chairperson
Councilor T. Ironstand
A. Maunula- MAL
B. Whitt- MAL
H. O'Neill – MAL

MEMBERS ABSENT: L. Gattinger- MAL

EX-OFFICIO ABSENT: Mayor D. Gillan

ADMINISTRATION PRESENT: Director of Parks & Recreation

CALL TO ORDER: Called to order by Councilor K. Hawtin at 5:30 p.m.

AGENDA:

BE IT RESOLVED that Agenda No. 01/24 for April 23, 2024 be approved.

Moved by H. O'Neill
CARRIED

MINUTES:

BE IT RESOLVED that minutes from meeting no. 20/23 held March 5, 2023, be approved as amended.

Moved by H. O'Neill
CARRIED

DELEGATIONS FOR GRANT YEAR 2024/2025

Project # 1 Battlefords Minor Football
RE: Equipment

Paul Mitchell and Mike Humenny were present to request \$2,000 for helmets and minor equipment replacement.

Project # 2 Battlefords Music Festival

RE: Music Festival

Grace Lang was present to request \$2,000 funding for the Music Festival event.

Project # 3 Battleford Community Players

RE: Theatre Festival

No representative present to request \$2,000 funding for Theatre Festival.

Project # 4 Saskatchewan Senior Fitness Games 55+

RE: Fitness Games

Mark Richardson was present to request \$7,500 funding for hosting Senior Fitness Games.

Project # 5 Edward Society Inc.

RE: Fieldhouse Passes

Irene Cowie was present to request \$1,544 funding for Fieldhouse Passes.

Project # 6 Battlefords Minor Baseball Inc.

RE: Ball Diamond Clock

Clinton Gieni was present to request \$10,000 funding for Solar Powered Clock.

Project # 7 The B.E.A.T.S Encounter Program

RE: Program Expense

Jessica Olson was present to request \$5,000 funding for BEATS Program Expense.

Project # 8 Bent Rodz Car Club

RE: Guitars and Car Show

Greg Korpach was present to request \$2,000 funding for Guitars and Car Show event.

Project # 9 North Battleford Golf & C.C Junior Golf

RE: Junior Golf

Dana Johnson was present to request \$2,000 funding for Junior Golf Program.

Project # 10 Special Olympics Battlefords and District

RE: Innovation Plex Activities

Linda Machniak was present to request \$ \$1,750 funding for Activities at the Innovation Plex

Project # 11 Battleford Youth Soccer Inc.

RE: Soccer balls and pinnies

Kat Huxley was present to request \$ \$1,800 funding for Soccer Ball and Pinnies.

Project # 12 Hindu Community of North Battleford

RE: Cultural Gathering

No representative present to request \$ \$2,000 funding for Cultural Gathering.

Project # 13 Pioneer Association

RE: Band Cost

Joan Rice was present to request \$ \$2,400 funding for band cost.

Project # 14 North Battleford Kinsmen Indoor Rodeo

RE: Facility Rental

Leon Lozowchuk was present to request \$ \$8,000 funding for Facility Rental

Project # 15 Battlefords Area Pride

RE: Pride Week

Kelly Waters was present to request \$ \$1,999 funding for Pride Week event.

Project # 16 Canadian Mental Health Association Battlefords Branch

RE: Independent Fitness

Michele Winterholt was present to request \$ \$3,000 funding for Independent Fitness Program Passes

COMMUNITY GRANT ALLOCATION- GRANT YEAR 2024/2025

#1 BE IT RESOLVED that the community grant request submitted by Battleford Minor Football be approved in the amount of \$2,000 to assist with the cost of football helmets and minor equipment replacement.

Moved by H. O'Neill
CARRIED

#2 BE IT RESOLVED that the community grant request submitted by Svoboda Dancers be approved in the amount of \$1,000 to assist with the cost of posters, printing, and programs.

Moved by A. Maunula
CARRIED

- #3 BE IT RESOLVED that the community grant request submitted by Battlefords Music Festival be approved in the amount of \$2,000 to assist with the Music Festival Event.

Moved by Councilor T. Ironstand
CARRIED

- #4 BE IT RESOLVED that the community grant request submitted by Battlefords Community Players be approved in the amount of \$2,000 to assist with the Theatre Festival

Moved by B. Whitt
CARRIED

- #5 BE IT RESOLVED that the community grant request submitted by Saskatchewan Senior Fitness Games 55+ be approved in the amount of \$5,000 to assist with hosting the Senior Fitness Games.

Moved by H. O'Neill
CARRIED

- #6 BE IT RESOLVED that the community grant request submitted by Edwards Society Inc. be approved in the amount of \$1,544 to assist with the cost of fieldhouse passes.

Moved by H. O'Neill
CARRIED

- #7 BE IT RESOLVED that the community grant request submitted by Battlefords Interval House be approved in the amount of \$500 to assist with the cost of swim passes.

Moved by H. O'Neill
CARRIED

- #8 BE IT RESOLVED that the community grant request submitted by Battlefords Gymnastic Club Inc. be tabled in the amount of \$1,250 until further clarification on the expenses and revenue.

Moved by H. O'Neill
CARRIED

- #9 BE IT RESOLVED that the community grant request submitted by Battlefords Pickleball was received in the amount of \$600 to assist with the cost of Facility Rental.
- Moved by H. O'Neill
CARRIED
- #10 BE IT RESOLVED that the community grant request submitted by Battlefords Minor Baseball was received in the amount of \$10,000 to assist with the cost of Solar-Powered Clock.
- Moved by H. O'Neill
CARRIED
- #11 BE IT RESOLVED that the community grant request submitted by The BEATS Encounter be tabled in the amount of \$5,000 to assist with the cost of Program Expense until more clarification and information submitted for review and discussion.
- Moved by Councilor T. Ironstand
CARRIED
- #12 BE IT RESOLVED that the community grant request submitted by Bentz Rodz Car Club be approved in the amount of \$2,000 to assist with the cost of hosting Guitar and Car Show event.
- Moved by Councilor T. Ironstand
CARRIED
- #13 BE IT RESOLVED that the community grant request submitted by North Battleford Golf & C.C be approved in the amount of \$2,000 to assist with the cost Junior Golf Program.
- Moved by A. Maunula
CARRIED
- #14 BE IT RESOLVED that the community grant request submitted by Special Olympics Battlefords & District be approved in the amount of \$1,750 to assist with the cost of delivering group activities at the Innovation Plex.
- Moved by Councilor T. Ironstand
CARRIED



#15 BE IT RESOLVED that the community grant request submitted by Battlefords Youth Soccer Inc. be approved in the amount of \$1,800 to assist with the cost of soccer balls and pinnies.

Moved by H. O'Neill
CARRIED

#16 BE IT RESOLVED that the community grant request submitted by Battlefords Toastmasters be approved in the amount of \$1,500 to assist with the cost of Room Rental.

Moved by A. Maunula
CARRIED

#17 BE IT RESOLVED that the community grant request submitted by Hindu Community of North Battleford was received in the amount of \$2,000 to assist with the cost of Cultural Gathering.

Moved by H. O'Neill
CARRIED

#18 BE IT RESOLVED that the community grant request submitted by Pioneer Association be approved in the amount of \$2,400 to assist with the cost of providing music to Senior Activities.

Moved by H. O'Neill
CARRIED

#19 BE IT RESOLVED that the community grant request submitted by North Battleford Kinsmen Indoor Rodeo be approved in the amount of \$4,752 to assist with the cost of arena main bowl rental.

Moved by A. Maunula
CARRIED

#20 BE IT RESOLVED that the community grant request submitted by Battlefords Area Pride be approved in the amount of \$1,999 to assist with the cost of hosting Area Pride Week.

Moved by Councilor T. Ironstand
CARRIED



#21 BE IT RESOLVED that the community grant request submitted by Canadian Mental Health Association be tabled in the amount of \$3,000 to assist with the cost of Fieldhouse and Swim Passes until further clarification on the passes.

Moved by Councilor T. Ironstand
CARRIED

DISCUSSION:

- None

NEXT MEETING:

Tuesday, June 18, 2024
5:30 PM
Room 102 Don Ross Centre

ADJOURNMENT:

7:38 PM
Moved by A. Maunula
CARRIED

CHAIR

A handwritten signature in blue ink, appearing to read "C. Desjardins".

Director of Parks & Recreation

2024-2025 GRANT YEAR

CITY OF NORTH BATTLEFORD COMMUNITY GRANT PROGRAM C271/R15				Pay out from 2142145008				
Total Allotted \$ 101,003.00				\$ 101,003.00		Total Allotted		
Remaining Funds \$ 63,558.00				\$ 6,000.00		Amount paid out To be paid back		
2024-2025 COMMUNITY GRANT PROGRAM								
Grant #: CG:21:610		Requested	Approved	Completed Project Costs	Paid Out	Project		Date of Pay/Req
						Report Form	Under Rep Pop.	
	Green<Still waiting on final project reports	\$ 76,345.00	\$ 37,445.00	\$ 42,785.68	\$ 6,000.00			
	Yellow<Not yet approve							
1	Battlefords Kinsmen Swim Club - Equipment	\$ 3,200.00	\$ 3,200.00					
2	Battlefords Minor Football - 2024 Football Season	\$ 2,000.00	\$ 2,000.00	\$ 15,183.88	\$ 2,000.00	Yes	No	16-May-24
3	Svoboda Dancers - 2024 Dance Festival	\$ 1,000.00	\$ 1,000.00					
4	Battlefords Music Festival - Music Competition	\$ 2,000.00	\$ 2,000.00	\$ 8,123.30	\$ 2,000.00	Yes	Yes	04-Jun-24
5	Battlefords Community Players - Theatre Festival	\$ 2,000.00	\$ 2,000.00	\$ 19,478.50	\$ 2,000.00	Yes	No	24-May-24
6	Saskatchewan Senior Fitness Games 55+ 2024 - Fitness Games	\$ 7,500.00	\$ 5,000.00					
7	Edwards Society Inc - Field House Passes	\$ 1,544.00	\$ 1,544.00					
8	Battlefords Interval House - Swim Passes	\$ 500.00	\$ 500.00					
9	Battlefords Gymnastics Club Inc - Program Expense	\$ 7,500.00						
10	Battlefords Pickleball - Facility Rental - DENIED	\$ -						
11	Battlefords Minor Baseball Inc. - Solar-Powered Clock - INELIGIBLE	\$ -						
12	The B.E.A.T.S Encounter - Program Expense	\$ 5,000.00						
13	Battlefords Bent Rodz Car Club - Guitars and Car Show	\$ 2,000.00	\$ 2,000.00					
14	Saskatchewan Baseball Hall of Fame - Dinner for guest - INELIGIBLE	\$ -						
15	2nd North Battleford Scouting Group - Registration Fee - INELIGIBLE	\$ -						
16	North Battleford Golf & C.C. Junior Golf - Junior Golf	\$ 2,000.00	\$ 2,000.00					
17	Special Olympics Battlefords & District - Sports Programming	\$ 1,750.00	\$ 1,750.00					
18	Battleford Youth Soccer Inc. - Soccer Program	\$ 1,800.00	\$ 1,800.00					
19	Battlefords Toastmasters 1512 - Room Rent	\$ 1,500.00	\$ 1,500.00					
20	Hindu Community North Battleford - Cultural Gathering - INELIGIBLE	\$ -						
21	Pioneer Association - Senior Activities	\$ 2,400.00	\$ 2,400.00					
22	North Battleford Kinsmen Indoor Rodeo - 52nd Annual Rodeo	\$ 4,752.00	\$ 4,752.00					
23	Battlefords Area Pride - Pride Week	\$ 1,999.00	\$ 1,999.00					
24	Canadian Mental Health Association - Fieldhouse/Swim Passes	\$ 3,000.00	\$ 2,000.00					
25	Saskatchewan Team Cattle Penning Association Inc. - Competition	\$ 1,500.00						
26	Western Development Museum - History in Motion	\$ 5,000.00						
27	Canadian Cowboys Association Finals Rodeo - Final Rodeo	\$ 10,000.00						
28	The Fin Island Trail Run - Trail Run/Walk Event	\$ 2,000.00						
29	Twin Rivers Curling Club - Equipment	\$ 2,500.00						
30	Allen Sapp Gallery - Installation of Sculpture	\$ 1,900.00						
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Total Grant Amount Allocation:

Grant Amount: \$101,003

Amount Approved: \$37,445

Total: \$63,558

Request:

Outstanding: \$12,500 (Battlefords Gymnastic & BEATS Encounter)

New: \$ 22,900

Total: \$ 35, 400

Amount remaining if all requests approved 100% - \$28,158

Meeting left: October 15th

January 14th

March (Final Allocation)

Received: Feb. 22/24 \$1,500 # 25

Name of group: SASKATCHEWAN TEAM CATTLE PENNING ASSOCIATION INC

Organization type: Non-profit

Non-profit number: 211726

Mailing address: 225-17th

Contact person: Shirley c Smith

Email: 2ndgohorsetack@sasktel.net **Phone number:** 306-441-2014

Proposed dates: 8/18/2024 **Proposed time:** 09:30 AM

Location: Wheatfield Soul Equestrian Centre

Proposed activity/program/event: This is the Provincial Finals Weekend for "Team Cattle Penning". Penners from the province come to compete for points and prizes for year end awards, We have a supper supplied to them after the event and then present the results from the series which started in April 2024.

Project description (include objectives of program, and benefits to participants): The STCPA run a series through the summer months where the Cattle Penners can gain points for year-end awards. These are sanctioned events and we host 4 out of the 5 events in the province. One of the events is held in Prince Albert to make sure the north can participate as well. The 4R arena host this event, we the STCPA supply the equipment and program to run the event and keep track of the points and scoring system. The events can be viewed on our Website Saskatchewan Team Cattle Penning Assoc. and all of the classes and dates are present on this website as well as this is where the participants will enter their entries for each weekend.

Estimated number of participants: 50-60

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Cattle Cost	5,850
Arena rental	1,575
Judges	716
Prizes	7,874

Insurances	560
Meal	967
Event payouts 50% of entry fees	2,396
	0
	0
	0
Total	\$19,938.00

Revenue Items	Revenue Amount
entry fee	4,793
grant from BATC	10,000
memberships	1,503
sponsorship	1,800
	0
Total	\$18,096.00

Amount requested for Community Grant: 1,500

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 500**

Application date: 2/22/2024

Received: Mar 1/24 \$5,000

26

Name of group: Western Development Museum

Organization type: Non-profit

Non-profit number: 119293215RR0001

Mailing address: Box 183 North Battleford, SK S9A 2Y1

Contact person: Sharain Jones

Email: sjones@wdm.ca **Phone number:** 306-445-8033

Proposed dates: 8/17/2024 **Proposed time:** 09:00 AM

Location: Western Development Museum - North Battleford at Junctions of Highways 16 & 40

Proposed activity/program/event: History in Motion - Cultural Event

Project description (include objectives of program, and benefits to participants): The Western Development Museum has a vision of Saskatchewan where everyone belongs and histories matter. We strive to have everyone participate in SK history and see a reflection of themselves in their communities. We will host demonstrations of the following: ice cream making, rope making, Parade of Power, and many more. We will have children's activities and Kanawayimik will offer traditional games. Local organizations will also be invited to participate.

Estimated number of participants: 2200

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Tent Rental	3,000
Security	3,300
Advertising signs	2,000
Horse teams & drivers garbage removal, toilet rental, supplies for demonstrations & children's activities	28,000
Total	\$36,300.00

Revenue Items	Revenue Amount
admissions	15,000
City of North Battleford	5,000
	0
	0
	0
Total	\$20,000.00

Amount requested for Community Grant: 5,000

All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:

WDM Audit Report 22-23.docx [1.9 MB]

Self help: 10,000

Application date: 3/1/2024

Statement 1

Western Development Museum
Statement of Financial Position
As at March 31

	<u>2023</u>	<u>2022</u> (Restated Note 5)
FINANCIAL ASSETS		
Cash	\$ 3,550,408	\$ 4,111,268
Accounts receivable (Note 4)	62,581	354,495
Inventory held for resale (Note 2d)	141,917	148,506
	<u>3,754,906</u>	<u>4,614,269</u>
LIABILITIES		
Accounts payable and accrued liabilities	652,975	424,563
Asset retirement obligation (Note 17)	3,243,190	3,243,190
Deferred income (Note 16)	131,723	119,486
	<u>4,027,888</u>	<u>3,787,239</u>
NET FINANCIAL ASSETS (Statement 4)	<u>(272,982)</u>	<u>827,030</u>
NON-FINANCIAL ASSETS		
Tangible capital assets (Note 7)	7,402,362	7,196,666
Inventory held for consumption (Note 2d)	32,576	14,396
Prepaid expenses	5,021	1,485
	<u>7,439,959</u>	<u>7,212,547</u>
ACCUMULATED SURPLUS (Statement 2) (Note 14)	<u>\$ 7,166,977</u>	<u>\$ 8,039,577</u>
Contractual Obligations (Note 10)		

(see accompanying notes to the financial statements)

Statement 1

**Western
Development
Museum
Statement of
Financial Position
As at March 31**

	2023	2022
		(Restated Note 5)
FINANCIAL ASSETS		
Cash	\$ 3,550,408	\$ 4,111,268
Accounts receivable (Note 4)	62,581	354,495
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	4,027,888	3,787,239
NET FINANCIAL ASSETS (Statement 4)	(272,982)	827,030
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Inventory held for consumption (Note 2d)	32,576	14,396
Prepaid expenses	5,021	1,485
	7,439,959	7,212,547
 ACCUMULATED SURPLUS (Statement 2) (Note 14)	 \$ 7,166,977	 \$ 8,039,577
Contractual Obligations (Note 10)		

(see accompanying notes to the financial statements)

Western Development Museum
Statement of Operations and Accumulated Surplus
For the Year Ended March 31

	Budget 2023 (Note 13)	Actual 2023	Actual 2022 (Restated Note 5)
Revenue:			
SELF-GENERATED			
Rentals, concessions, souvenir sales	\$ 1,552,700	\$ 1,809,941	\$ 889,030
Less: Cost of sales	1,813,217	1,774,512	1,142,862
Gross profit	<u>(80,517)</u>	35,429	<u>(253,832)</u>
Admissions	585,500	649,268	486,306
Donations	90,250	193,400	187,924
Interest	7,000	83,220	9,287
Other income	211,885	320,283	143,288
TOTAL SELF-GENERATED REVENUE	<u>834,198</u>	<u>1,281,598</u>	<u>573,171</u>
GRANTS			
Province of Saskatchewan - General Revenue Fund (Note 9)	4,181,000	4,180,999	4,291,000
Federal Wage Subsidy (Note 4)	130,000	(128,738)	1,594,798
Other grants	453,652	549,559	171,147
TOTAL GRANTS	<u>4,764,652</u>	<u>4,603,820</u>	<u>6,056,943</u>
TOTAL REVENUE	<u>5,598,850</u>	<u>5,885,418</u>	<u>6,630,114</u>
EXPENSES (Note 6):			
Curatorial Programs	2,130,087	1,941,769	1,806,343
Visitor Services	852,027	1,084,109	1,051,640
Support Programs and Services	4,118,129	3,732,140	3,305,317
TOTAL EXPENSES	<u>\$ 7,100,223</u>	<u>\$ 6,758,018</u>	<u>\$ 6,163,300</u>
(Deficit) surplus for year	<u>\$ (1,501,373)</u>	<u>\$ (872,600)</u>	<u>\$ 466,814</u>
ACCUMULATED SURPLUS, beginning of year		<u>8,039,577</u>	<u>7,572,763</u>
ACCUMULATED SURPLUS, end of year - to Statement 1 (Note 14)		<u>\$ 7,166,977</u>	<u>\$ 8,039,577</u>

(See accompanying notes to the financial statements)

Statement 3

**Western Development Museum
Statement of Cash Flows
For the Year Ended March 31**

	<u>2023</u>	<u>2022</u>
Operating Activities		(Restated Note 5)
Cash from (used in) operating activities: (Deficit) surplus for the <u>year</u>	\$ (872,600)	\$ 466,814
Add back items not requiring cash:		
Amortization	820,735	768,957
	<u>(51,865)</u>	<u>1,235,771</u>
Changes in non-cash working capital items:		
Decrease in accounts receivable and accrued interest	291,914	345,875
Decrease in inventory held for resale	6,589	30,914
Increase (decrease) in accounts payable and accrued liabilities	228,412	(73,922)
Increase in deferred income	12,237	40,316
Decrease (increase) in inventory held for consumption	(18,180)	23,258
(Increase) in prepaid expenses	<u>(3,536)</u>	<u>(1,191)</u>
	517,436	365,250
	<u>465,571</u>	<u>1,601,021</u>
 Capital Activities		
Purchase of tangible capital assets	<u>(1,026,431)</u>	<u>(676,551)</u>
	<u>(1,026,431)</u>	<u>(676,551)</u>
 Investing Activities		
Cash from (used in) investing activities:		
Proceeds on disposal of investments	-	2,000,000
	<u>-</u>	<u>2,000,000</u>
 Net (decrease) increase in cash position	(560,860)	2,924,470
Cash, beginning of year	<u>4,111,268</u>	<u>1,186,798</u>
Cash, end of year	<u>\$ 3,550,408</u>	<u>\$ 4,111,268</u>

(see accompanying notes to the financial statements)

Statement 4

Western Development Museum
Statement of Change in Net Financial Assets
For the Year Ended March 31

	<u>Budget 2023 (Note 13)</u>	<u>Actual 2023</u>	<u>Actual 2022 (Restated Note 5)</u>
(Deficit) surplus for the year	\$ (1,501,373)	\$ (872,600)	\$ 466,814
Amortization of tangible capital assets	750,000	820,735	768,957
Asset retirement obligation	-	-	(3,243,190)
Acquisition of tangible capital assets	(1,017,337)	(1,026,431)	(676,551)
	<u>(267,337)</u>	<u>(205,696)</u>	<u>(3,150,784)</u>
Changes in inventories held for consumption	-	(18,180)	23,258
Changes in prepaid expenses	-	(3,536)	(1,191)
Increase (decrease) in net financial assets	<u>(1,768,710)</u>	<u>(1,100,012)</u>	<u>(2,661,903)</u>
Net financial assets, beginning of year	<u>827,030</u>	<u>827,030</u>	<u>3,488,933</u>
Net financial assets, end of year - to Statement 1	<u>\$ (941,680)</u>	<u>\$ (272,982)</u>	<u>\$ 827,030</u>

(see accompanying notes to the financial statements)

**WESTERN DEVELOPMENT MUSEUM
NOTES TO THE FINANCIAL STATEMENTS
March 31, 2023**

1. Status

The Western Development Museum Board is continued under *The Western Development Museum Act*. The primary purpose of the Board is to procure objects of historical value and importance to the economic and cultural development of Western Canada and to collect, preserve, ~~restore~~ and exhibit the objects to the public. The Act also established The Western Development Museum Fund, through which all of the Board's financial transactions are conducted.

2. Significant Accounting Policies

Pursuant to the standards established by the Public Sector Accounting Board of CPA Canada, the Museum is classified as a "government not-for-profit organization".

a) Tangible Capital Assets and Amortization

Tangible capital assets costing more than \$1,000 are recorded at cost net of accumulated amortization. Normal maintenance and repairs are expensed as incurred. Tangible capital assets are amortized on a straight-line basis over their estimated useful lives as follows:

Office furniture and equipment	10% - 10 years
Computer equipment and software	20% - 5 years
Shop equipment	<u>10%</u> - 10 years
Automotive equipment	<u>10%</u> - 10 years
Buildings	2.5% - 40 years
Land Improvements	4-5% - 20-25 <u>years</u>

b) Revenue

Revenues are recognized in the period earned. Government transfers are recognized in the period the transfer is authorized and any eligibility criteria are met.

c) Financial assets and liabilities

The Museum's financial assets and liabilities include cash, short term investments, inventory held for resale, accounts receivable, accounts payable and accrued liabilities and deferred revenue. Cash and investments are recorded at fair value. Inventory held for resale is valued at the lower of cost and net realizable value. The carrying amount of these instruments approximates fair value due to their immediate or short-term maturity.

d) Inventory

Inventory held for resale and inventory held for consumption is valued at the lower of cost and net realizable value as reported in the Statement of Financial Position.

e) Donated materials and services

The value of donated materials and services is not recorded.

f) **Artifacts**

Artifact acquisitions are expensed in the year of purchase. Normal maintenance, restoration and repairs of the Museum's collection of artifacts are expensed as incurred.

g) **Use of estimates**

These statements are prepared in conformity with Canadian public-sector accounting standards. These standards require management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the period. Actual results could differ from those estimates. Differences are reflected in current operations when identified.

h) **The Museum does not have any re-measurement gains and losses; therefore, a statement of re-measurement gains and losses has not been provided.**

i) **Future Accounting Policies**

A new Canadian public sector accounting standard is not yet in effect for governments and has not been applied in preparing these financial statements. The Western Development Museum plans to adopt this new standard on the effective date and is currently analyzing the impact this will have on these financial statements.

The following standard will become effective as follows:

- PS 3400 Revenue (effective April 1, 2023), a new standard on how to account for and report on revenue.

j) **Asset retirement obligations (ARO)**

The Western Development Museum recognizes a liability for the estimated future expenses for removal of asbestos in multiple buildings owned by the Museum.

Under the modified retroactive approach, the assumptions used on initial recognition are those as of the date of adoption of the standard. The estimated ARO is recorded as a liability with a corresponding increase to the related asset. The amount capitalized is depreciated on the same basis as the underlying asset. The liability amount is reviewed yearly and may be adjusted for revisions to the estimated cost of the liability, and the increase is recognized in the respective tangible capital asset. The Museum does not utilize discounting in the measurement of AROs. The uncertainty regarding the timing and ultimate amount to settle an ARO makes it unlikely that discounting would significantly improve the measurement of ARO.

3. Artifacts

The Museum displays its collection of artifacts at its four branches in Saskatchewan. These locations are North Battleford, Moose Jaw, Saskatoon, and Yorkton. Artifacts are not recognized as tangible capital assets because a reasonable estimate of the future economic benefits associated of such property cannot be made.

Each of the branches tells a Saskatchewan story from a unique perspective. They are: The Story of Agriculture at North Battleford; The History of Transportation at Moose Jaw; Industry and Commerce at Saskatoon; and The Story of People at Yorkton.

The Museum is well known for its collection of agricultural equipment and transportation artifacts that were used in the development of Saskatchewan. In addition, the collection contains domestic and commercial artifacts, clothing and textiles, and a wide variety of artifacts relating to life in Saskatchewan. A portion of the collection is used for demonstration of farm technology, pioneer skills and crafts.

4. Accounts Receivable

	<u>2023</u>	<u>2022</u>
Federal Wage Subsidy	\$ -	\$294,250
Trade Accounts Receivable	56,384	53,125
GST Receivable	6,197	7,120
	<u>\$62,581</u>	<u>\$354,495</u>

Of the trade accounts receivable balance, approximately \$13,785 is over 90 days. The Museum expects to collect this balance; therefore, no provision was recorded in an allowance account.

During 2021/22, the Museum recorded revenue and accounts receivable of \$294,250 relating to the Federal Wage Subsidy. Ultimately, the Museum received only \$167,512 for the Federal Wage Subsidy during 2022/23, resulting in a difference of \$126,738 reversing through revenue during the year.

5. Impact of Changes to Accounting Policies

Effective April 1, 2022, the Western Development Museum implemented a change to its accounting policies relating to the adoption of the new accounting standard PS 3280 – Asset Retirement Obligations. This new accounting standard addresses the reporting of legal obligations associated with the retirement of certain tangible capital assets.

On April 1, 2022 the Museum recognized a liability of \$3,243,190 (2022 restated - \$3,243,190) for estimated asbestos removal costs in respect of certain owned buildings known to have asbestos. The recorded liability is based on the undiscounted amount of estimated cash outflows required to settle the obligations.

As of April 1, 2022 the carrying amount of Buildings was increased by the net amount of \$509,985 (2022 restated - \$591,065) representing an increase of \$3,243,190 (2022 restated - \$3,243,190) for the asset retirement cost less accumulated amortization of \$2,733,205 (2022 restated – \$2,652,125) representing amortization had the liability been originally recognized.

As of April 1, 2021, Opening Unrestricted Net Assets was adjusted by \$2,652,125 as a result of the recognition of the retirement costs and the accompanying increase in depreciation expense.

1
6. Expenses by Object

	Budget March 2023	Actual March 2023	Actual March 2022 Restated (Note 5)
EXPENSES:			
Salaries and benefits	\$3,902,397	\$3,889,948	\$3,775,614
Building maintenance and utilities	1,097,350	886,965	762,276
General and administrative	638,726	739,438	474,235
Amortization of tangible capital assets	750,000	820,735	768,957
Marketing and Programming	257,100	281,554	227,610
Exhibits and Collections	454,650	139,378	154,608
TOTAL EXPENSES:	\$7,100,223	\$6,758,018	\$6,163,300

7. Tangible Capital Assets

2023	Land	Land Improvements	Office Furniture & Equipment	Computer Equipment " " Software	Automotive & Shop Equipment	Buildings	Total
Cost							
Balance, beginning of year	\$155,900	\$2,229,227	\$395,323	\$947,287	\$1,283,833	\$21,033,950	\$28,025,300
Additions	-	-	4,282	33,532	25,187	983,410	1,028,431
Disposals	-	-	-	-	-	-	-
Balance, end of year	155,900	2,229,227	399,615	980,789	1,288,830	21,997,360	27,051,731
Accumulated							
Amortization							
Balance, beginning of year	-	392,884	310,788	851,585	1,044,144	16,229,293	18,828,634
Amortization expense	-	111,787	18,219	30,584	41,744	618,451	820,735
Disposals	-	-	-	-	-	-	-
Balance, end of year	-	504,651	328,987	882,129	1,085,858	16,847,744	19,649,389
Net book value, end of year	\$155,900	\$1,724,576	\$70,628	\$88,770	\$202,972	\$5,149,616	\$7,402,362

			Office	Computer		Buildings	Total
2022	Land	Land Improvements	Furniture & Equipment	Equipment Software	Automotive & Shop equipment	(restated Note 5)	(restated Note 5)
Cost							
Balance, beginning of year	\$155,900	\$2,229,227	\$345,416	\$892,944	\$1,223,448	\$17,264,034	\$22,110,969
Adjustment relating to recognition of Asset Retirement Obligation	-	-	-	-	-	3,243,190	3,243,190
Additions	-	-	49,907	59,032	40,886	526,728	676,551
Disposals	-	-	-	(4,709)	(701)	-	(5,410)
Balance, end of year	155,900	2,229,227	395,323	947,267	1,263,633	21,033,950	26,025,300
Accumulated							
Amortization							
Balance, beginning of year	-	281,077	300,786	835,352	1,005,513	12,990,234	15,412,962
Adjustment relating to recognition of Asset Retirement Obligation	-	-	-	-	-	2,652,125	2,652,125
Amortization expense	-	111,787	9,982	20,922	39,332	586,834	768,957
Disposals	-	-	-	(4,709)	(701)	-	(5,410)
Balance, end of year	-	392,864	310,768	851,565	1,044,144	16,229,293	18,828,634
Net book value, end of year	\$155,900	\$1,836,363	\$84,555	\$95,702	\$219,489	\$4,804,657	\$7,196,666

The write-down of tangible capital assets during the year was \$nil (2022-\$nil).

Tangible capital and other non-financial assets are accounted for as assets by the Museum because they can be used to provide services in future periods. These assets do not normally provide resources to discharge the liabilities of the Museum unless they are sold.

8. Leases

The museums operated by the Board are situated on leased land. The Saskatoon, Moose Jaw and Yorkton properties are leased from the respective city for \$1 per year. These leases expire in 2071, 2025, and 2029 respectively. The North Battleford property was leased from Ministry of Saskatchewan and Procurement (formerly Ministry of Central Services) for \$1 per year. This lease expired in 2020. It is not practicable to estimate the fair value of the leases. Accordingly, contributions in respect of these facilities are not recognized in the financial statements.

9. Grant Revenue

Grant revenue from the General Revenue Fund totalling \$4,180,999 (2022 - \$4,291,000) is from the Ministry of Parks, Culture and Sport for operating purposes.

10. Contractual Obligations

As of March 31, 2023, the Museum has outstanding contractual obligations of \$285,886 (2022 - \$901,615). The Museum is required to make lease payments on a mailing machine as well as lease payments for photocopiers. Other obligations are relating to contracts for information technology, communication software and consulting.

11. Related Party Transactions

Included in these financial statements are transactions with various Saskatchewan Crown corporations, ministries, agencies, boards and commissions related to the Museum by virtue of common control by the Government of Saskatchewan (collectively referred to as "related parties"). Related parties also include key management personnel of the museum and close family members.

Routine operating transactions with related parties, priced at prevailing market rates and settled under normal trade terms, are as follows:

	2023	2022
Financial statement category:		
Salaries and benefits	\$443,543	\$390,002
Building maintenance & utilities	250,375	166,175
Cost of Sales	17,400	-

Accounts Payable of \$24,944 were due to related parties at March 31, 2023 (2022 - \$42,152).

Accounts Receivables of \$4,485 were due from related parties at March 31, 2023 (2022 - \$4,350).

In addition, the Museum pays Provincial Sales Tax to the Saskatchewan Ministry of Finance on all its taxable purchases. Taxes paid are recorded as part of the cost of those purchases.

Other transactions with related parties and amounts due to/from them are described separately in the financial statements and notes thereto.

12. Financial Risk Management

The Museum's risks are credit risk and liquidity risk:

a) Credit risk

The Museum is exposed to minimal credit risk from the potential non-payment of accounts receivable.

b) Liquidity risk

The Museum is at risk of encountering difficulty in meeting obligations associated with financial liabilities. The Museum enters into transactions to purchase goods and services on credit. The value subject to risk is \$784,698 (2022 -\$544,049).

c) Interest risk

The museum is exposed to minimal interest risk exposure as there are no current investments ~~at this time~~.

13. Budget for Operations

The 2022/23 budget was approved by the Board on July 27, 2022.

14. External Restrictions and Designated Assets

a) External Restrictions

The Museum had one External Fund at March 31, 2023. Although the Museum follows the direction of donors for usage of fund monies and maintains records of receipts and payments for each fund, it does not maintain separate bank accounts for each fund. Interest is allocated to each fund based on interest earned on Savings. Total net assets of externally restricted fund equal \$5,087 (2022 -\$5,086).

b) Endowment Funds

During the 2013/14 year the WDM Legacy Fund was established with the Saskatoon Community Foundation. There is one Endowment fund remaining at the Museum.

In accordance with donor-imposed restrictions, the net assets of these Funds are to be held in perpetuity and only the interest earned is used for the intended purpose. Total net assets of endowment funds equal \$1,069 (2022 -\$1,066).

c) Designated Assets

The Museum maintains several internally restricted funds which are used for capital expenditures. Other funds are set up for specific projects. These funds are under the direction of managers in terms of usage. The Museum does not maintain separate bank accounts for these funds. Interest is allocated to each fund based on interest earned on ~~savings~~. Total net assets consisting of cash of internally restricted funds equal \$1,784,311 (2022 -\$2,380,694).

15. Pension Costs

The employees participate in the Public Employees Pension Plan, a defined contribution plan. Pension costs of \$265,043 (2022 - \$275,243) are included in salaries and benefits and comprise the cost of employer contributions for current service of employees during the year. Contributions levels are 7.5% of salary. The Museum's liability is limited to the required contributions.

16. Deferred Income

	<u>2023</u>	<u>2022</u>
External Fund	\$5,087	\$5,086
Memberships	79,343	65,119
Events Deposits	37,034	39,850
Deferred Income	10,259	4,000
Paid Insurance	-	5,431
	<u>\$ 131,723</u>	<u>\$ 119,486</u>

17. Asset Retirement Obligations

The Western Development Museum owns multiple buildings that are known to have asbestos, and there is a legal obligation to remediate any asbestos upon demolition or disposal of the building. Following the adoption of PS 3280 – Asset Retirement Obligations, the Western Development Museum recognized a liability relating to the removal of the asbestos in the buildings as estimated at April 1, 2022. The buildings have estimated useful life of 40 years, with a remaining useful life ranging from 3 to 10 years.

Change to the ARO in the year is as follows:

	<u>2023</u>	<u>2022</u>
Opening Balance	\$ 3,243,190	\$ -
Adjustment on adoption of the ARO	-	3,243,190
Asset Retirement Obligation, End of Year	<u>\$ 3,243,190</u>	<u>\$ 3,243,190</u>

Received: April 12, 2024 \$ 10,000 # 27

Name of group: Canadian Cowboys Association Finals Rodeo

Organization type: Non-profit

Non-profit number: 127237-3

Mailing address: #200-1660 Pasqua Street

Contact person: Lenora Bells

Email: lenora.bells@gmail.com **Phone number:** 306-721-2700

Proposed dates: 10/24/2024 **Proposed time:** 08:30 AM

Location: North Battleford Civic Arena

Proposed activity/program/event: Canadian Cowboys Association Finals Rodeo

The Canadian Cowboys Association (CCA) is pleased to present an exciting western event to North Battleford in October, 2024. We are a non-profit, family-oriented association that has been celebrating rodeo for 61 years. Our goals include: connecting communities, encouraging youth, promoting Western values and showcasing the best of the sport of rodeo.

The 2024 Canadian Cowboys Association (CCA) Championship Finals Rodeo will take place at North Battleford, SK. from October 24 to 27. We expect hundreds of fans from all walks of life to enjoy four days of thrilling rodeo action. Schools will be invited to participate, businesses and community volunteers are welcome.

The season's top cowboys and cowgirls will compete providing the best in family entertainment.

The event line-up features the 110 of the top athletes that competed throughout the 54 seasonal rodeos – featuring Saddle Bronc, Bareback, Tie-down roping, Steer Wrestling, Ladies Barrel racing, Breakaway roping, Team roping, and Bull Riding. Youth events include: Junior Girls Barrel Racing, Junior Steer Riding, Novice Bareback, Novice Saddle Bronc, and Bull Riding.

Project description (include objectives of program, and benefits to participants): CCA Finals Rodeo, North Battleford Oct 24 to Oct 27, 2024 Sponsors were key as cowboys, cowgirls, stock, and the continuing involvement of the rodeo volunteers bring the best in professional sporting entertainment. The production crew provides the rodeo action to life. The event is shared with all of Saskatchewan through televised action and social media.

Our Goal - To stage a premium event that provides the best facilities and

conditions for competitors to perform and spectators to enjoy. To host, organize and present an event that is efficient in a cost-effective manner that the main stakeholders and all visitors. To offer competitors and livestock a place to compete within a professional, well-executed rodeo experience. To share the importance of history. We measure the success through communications of visitors, competitors, business partners, supporters and our committee workers. To bring communities together in the spirit of the western tradition, with an invitation sent out to everyone.

Individuals with special needs who communicate their requirements can be accommodated, as can the socially or economically disadvantaged through specific arrangements. First Nations/Métis individuals are invited to volunteer at the Finals Rodeo event, selecting roles that align with their abilities, such as ticket collection, casino voucher distribution, transportation services, and banner and arena setup and takedown.

The Canadian Cowboys Association Finals Rodeo targets several groups, including youth and at-risk youth, (through their schools and youth workers). Schools could receive activity packages with lesson plans focusing on heritage and traditions. Rodeo admission tickets grant free entry to young students accompanied by adults, inviting them to engage in the unique rodeo experience. Participants gain knowledge about rodeo and explore the history and traditions that form our heritage.

Estimated number of participants: 7,000

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Advertising / Marketing/ Printing	9,000
Equipment Costs	18,000
Facility Rental	114,000
Entertainment	12,000
Insurance	600
Sports Medicine	6,200
Ambulance	2,900
Vet	1,000

Educational Activities	500
	0
Total	\$164,200.00

Revenue Items	Revenue Amount
Gate admission	80,000
Internal fundraising	30,000
Other sponsorships	25,000
	0
	0
Total	\$135,000.00

Amount requested for Community Grant: 10,000

All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:

[2022 Financial Statement-Sandra \(2\).pdf \[211.4 KB\]](#)

[Demographics and CCA Information.docx \[189.9 KB\]](#)

Self help: 0

Application date: 4/12/2024

The Canadian Cowboys Association

The Association of Choice



Who we are: we continue to be proud of our Western Heritage ~ Since 1963 presenting the best of the sport of rodeo ~ developed from everyday ranch activities.

Why Rodeo? Rodeo is a family, all are welcome

- U Rodeo has no borders – competitors and fans from around the world
- U The addition of broncs and bulls adds an excitement in the air
- U Youth are involved
- U Fun-loving Yee-Haw moments while visiting with friends and neighbors
- U Camaraderie between rodeo competitors and communities cheering each other on
- U Community businesses go all out when it's rodeo season
- U There is a deep history of the sport- from humble beginnings to being proud of tradition of hard work and helping neighbors

Demographics:

- 800 members – 90% farming and ranching throughout the Prairies
- Rodeo fans, 70% rural, 30% Urban
- More than 850,000 spectators from farming/ranching/oil workers/ business/ entrepreneurs/ from all walks of life. Activities include concerts, sporting, hunting, fishing
- Non- local residents book campgrounds, hotels, motels, transportation, restaurants, bars, food, beverage, clothing, other.
- Over 40 CCA Sanctioned Community rodeos throughout Manitoba, Saskatchewan, Alberta, British Columbia
- Competitors and spectators: Canada, Western United States, Mexico, Australia, New Zealand.
- Social media engagement from around the globe, reach - 150,000+
- Over 125,000 volunteers
- Canada's largest semi-pro and pro rodeo athletes
- Novice and Junior competitors -clinics held, younger generation learning cowboy skills, supporting horsemanship, stockmanship and roping.
- Stock contractors of the highest caliber.

We Offer:

- High Profile Exposure: Business mention at over 100 locations throughout the provinces of Manitoba, Saskatchewan, Alberta and British Columbia
- Branding / logo sharing at all sanctioned and finals Rodeo
- Customized packages to suit your promotional goals
- Advertising opportunities
- Your business promotional incentives to our members and rodeo communities
- Contact information of our members
- Members available for promotional appearances
- 'Sponsor Highlight' to promote your upcoming specials and events
- Business branding on jackets /vests / Western Shirts / lanyards / and more.



Canadian Cowboys Association – 2024 Championship Finals Rodeo – Celebrating 61 Years! The City of North Battleford welcomes the Canadian Cowboys Association. October 24-27, 2024

- U 7,000+ spectators
- U 4 CCA Full Event Rodeo Performances
- U Ticket pkgs
- U 400 volunteers
- U Youth involvement & Educational activities
- U Western sporting events

Contact:

- U Championship presentations
- U Seasonal leader Buckle Awards
- U Professional Production

Cell:306-281-6036 Office: 306-721-2723

lenora.bells@gmail.com

CANADIAN COWBOYS ASSOCIATION

Statement of Financial Position as at December 31, 2022

ASSETS	2022	2021
Current		
Cash	\$ 200,279	\$ 123,404
Accounts receivable, trade and other	41,062	35,542
Sales taxes payable	-	2,059
	<hr/>	<hr/>
	241,341	161,005
Capital assets (note 3)	21,362	22,436
	<hr/>	<hr/>
	\$ 262,703	\$ 183,441

LIABILITIES AND NET ASSETS

Current liabilities		
Accounts payable and accrued liabilities	\$ 8,692	\$ 8,693
Wages payable	1,557	4,055
Unearned revenue	9,980	9,980
Sales taxes payable	2,425	-
	<hr/>	<hr/>
	22,654	22,728
Long-term loans and advances payable	-	40,000
	<hr/>	<hr/>
	22,654	62,728
Net Assets		
Net Assets	240,049	120,713
	<hr/>	<hr/>
	240,049	120,713
	<hr/>	<hr/>
	\$ 262,703	\$ 183,441

Approved by:

Director: _____

Director: _____

CANADIAN COWBOYS ASSOCIATION

Statement of Changes in Net Assets for the year ended December 31, 2022

	2022	2021
Net Assets, beginning of the year	\$ 120,713	\$ 51,091
Net income	119,336	69,622
Net Assets, end of the year	\$ 240,049	\$ 120,713

CANADIAN COWBOYS ASSOCIATION

Statement of Operations for the year ended December 31, 2022

	2022	2021
Finals	105,978	98,555
Newspaper	7,200	5,780
Rodeo	220,359	93,953
Membership Dues	96,524	63,444
Sponsorships	63,000	7,955
Other revenue	22,772	88,607
	<hr/> 515,833	<hr/> 358,294
Operating Expenses:		
Administrative expenses	53,309	39,801
Bad debt expense	3,000	25
Insurance	8,573	3,356
Professional fees	1,527	1,114
Rental	751	188
Repairs and maintenance	120	349
Salaries and wages	75,806	87,777
Finals	248,776	155,827
Newspaper	4,635	235
	<hr/> 396,497	<hr/> 288,672
	<hr/>	<hr/>
Net income	\$ 119,336	\$ 69,622

CANADIAN COWBOYS ASSOCIATION

Notes to Financial Statements
Year Ended December 31, 2022

1. Description of the organization

The Canadian Cowboys' Association is registered as a non-profit Corporation under the Canada Not for profit Corporations Act. The main activities of the association are organizing and sanctioning amateur rodeos in Canada for its members.

2. Basis of Accounting

The basis of accounting applied in the preparation of the financial information is the historical cost basis and

Accounts receivable

Accounts payable and accrued liabilities

Capital assets recorded at historical cost and amortized over the expected life of the asset on the declining balance method

3. Capital Assets

	Cost	Accumulated Amortization	2022 Net Book Value	2021 Net Book Value
Equipment	\$ 19,637	\$ 18,324	\$ 1,313	\$ 1,641
Computer equipment	17,786	16,114	1,672	2,388
Computer software	32,454	14,194	18,260	18,260
Furniture and fixtures	46,554	46,437	117	147
	<u>\$ 116,431</u>	<u>\$ 95,069</u>	<u>\$ 21,362</u>	<u>\$ 22,436</u>

Name of group: The Fin Island Trail Run

Organization type: Other

Non-profit number:

Mailing address: 10303 Hock Ave

Contact person: Erin Kobelsky

Email: thefinteam@gmail.com **Phone number:** 306-230-3473

Proposed dates: 8/24/2024 **Proposed time:** 08:00 AM

Location: Start/ Finish at Finlayson Island

Proposed activity/program/event: This will be an organized and professionally timed trail run/walk event. We will offer a 5km, 10km and a long course event as well as a 1km children's run. 2024 will be the 16th annual Fin Island Trail Run.

Project description (include objectives of program, and benefits to participants): Our objective is for people to have an opportunity to participate in an organized and timed trail run at no cost to them which will benefit participants physical and mental well being. Through our event we hope to showcase the awesome trails the Battlefords has to offer.

Estimated number of participants: 250

This project request is a City of North Battleford Community Grant application for funds only: No

If no, where else have you applied for funding and the amount requested/approved: MNP requested \$500, Sasktel requested \$500, Sask Lotteries town of Battleford requested \$700. BATC-CDC requested \$4000. Royal Bank requested \$1500

Expenditure Items	Expenditure Amount
Timer, Timing chips, Racer bibs	2,000
Insurance	500
Promotion- Advertising/website	500
Trail Marking supplies/equipment	300

Food/water for participants	400
Promo Items	3,500
Participant Medals	1,700
	0
	0
	0
Total	\$8,900.00

Revenue Items	Revenue Amount
	0
	0
	0
	0
	0
Total	\$0.00

Amount requested for Community Grant: 2,000

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 0**

Application date: 5/3/2024

Received: June 4, 2024

\$ 2,500

#29



**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700



Return to:

City of North Battleford Parks & Recreation Dept.
PO Box 460, 1291-101st Street
North Battleford, SK
S9A 2Y6

Tel: 306-445-1700 **Fax:** 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group Twin Rivers Curling Club
 Non-Profit # 101212032
 Mail address Po Box 1127 North Battleford, Sk
 Contact Person Brandon Hall
 Address Po Box 1127 North Battleford, Sk Phone # 306-937-2431
 Email manager@battlefordscurling.com

Proposed Activity/Program/Event etc.

Our proposed activity is to grow our Social Leagues by offering other variations of curling. This will include but is not limited to glo curling and different versions of curling. These things will also be utilized in bonspiels and other events to grow revenue and membership. Most of the program will need to include new equipment.

Proposed Date(s) Oct 2024- March 2025

Proposed Time(s) Various

Locat.on Twin Rivers Curling Club

Project description (include objectives of program, benefits to participants)

The objective of the project to grow our membership by expanding options for the people in the community to make sure we have something for everyone including people that may have never curled in the past. This in return will increase revenue and and allow us to give more affordable options to community members that may not have the means to try curling. This project also helps showcase the building and in return helps boost rentals in the off season to help offset the cost of the club operations.

Estimated number of participants 285



This project request is a City of North Battleford Community Grant application for funds only:

Yes No

If no, where else have you applied for funding and the amount requested/approved.

No

Without financial assistance from this grant request, will this activity/program/event take place?

Yes No

Proposed Budget

Details

Expenditures	Amount
Equipment	\$5,200

Total \$5,200

Revenue	Amount
League Fees	\$14,256
Funspels	\$2,560

Total \$16,816

Amount requested from Community Grant \$2,500

SELF HELP \$14,316

Signature

Date June 4th, 2024

TWIN RIVERS CURLING CLUB INC.

STATEMENT OF FINANCIAL POSITION AS AT JUNE 30, 2023

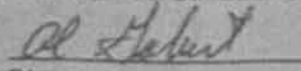
ASSETS

	<u>2023</u>	<u>2022</u>
CURRENT ASSETS		
Cash	\$ 179,468	\$ 185,646
Accounts receivable	241	5,057
Prepaid expenses	<u>25,590</u>	<u>25,590</u>
	<u>205,299</u>	<u>216,293</u>
INVESTMENTS	<u>365</u>	<u>365</u>
TANGIBLE CAPITAL ASSETS (Note 3)	251,221	247,408
Less accumulated amortization	<u>190,100</u>	<u>174,228</u>
	<u>61,121</u>	<u>73,180</u>
	<u>\$ 266,785</u>	<u>\$ 289,838</u>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 17,101	\$ 26,954
Government remittances payable	4,228	1,879
Long term liabilities due within one year (Note 5)	<u>40,000</u>	<u> </u>
	61,329	28,833
LONG TERM LIABILITIES (Note 5)		
Long term debt	<u> </u>	<u>40,000</u>
TOTAL LIABILITIES	61,329	68,833
NET ASSETS	<u>205,456</u>	<u>221,005</u>
	<u>\$ 266,785</u>	<u>\$ 289,838</u>

APPROVED ON BEHALF OF THE BOARD


Director

See accompanying notes

Received: June 6/24

\$1,900

#30

Name of group: City of North Battleford - Allen Sapp Gallery

Organization type: Non-profit

Non-profit number: Municipality

Mailing address: 1291 - 101st St. P.O. Box 460 North Battleford, Sask.
S9A 2Y6

Contact person: Leah Garven

Email: lgarven@cityofnb.ca **Phone number:** 306-445-1760

Proposed dates: 9/9/2024 **Proposed time:**

Location: Central Park - North Battleford

Proposed activity/program/event: Installation of Bronze Sculpture
"Annie Peyachew" by Lionel Peyachew - Monument to Indian Residential
School Students

Project description (include objectives of program, and benefits to participants): Battlefords Industrial School Commemorative Association (BISCA) commissioned Lionel Peyachew to create a public art monument to "ensure we remember the legacy of Residential Schools in our community through a dedicated space, keeping these events in the memory of people in our community while underscoring the importance of this history in our community". The statue "Annie Peyachew" is the height of a small child and she stands about 4 feet tall. BISCA wishes that the monument be located in a well lit area where "Annie" will be visible and pedestrians can interact with the sculpture, to reflect and spend time reading about the artwork and the history of our region. BISCA's goals in commissioning the piece is to 1) Increase the visibility and local impact of this artwork 2) maximize the accessibility of this artwork for Residential School Survivors, their families and other community members year-round. 3) connect the population center of the Battlefords through this artwork to the history of the sites of our two immediately "local" Residential Schools at the Battleford Industrial School, and St. Henri (Delmas) Residential School as well as other residential schools. 4) increase the on-going opportunities for awareness and education to both Indigenous and non-Indigenous members of the community with a particular attention to youth. The City of North Battleford Public Art Committee has recommended that the monument be located in Central Park.

The sculpture, "Annie Peyachew" was funded by Canadian Heritage for

\$110,000. BISCA wishes to donate the sculpture to the City of North Battleford, however they do not have the funds to pay for the artist to install the sculpture. We are requesting funds to assist in the travel costs of the artist and installer, and safe transportation of "Annie Peyachew". Regina, Saskatchewan. The City of North Battleford will provide "in-kind" support of additional labour and equipment.

Estimated number of participants: Unknown

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Shipping of Sculpture from Regina - Truck and Trailer - Mileage - Return	436
Travel for Artist Lionel Peyachew - Return	436
Installation - CARFAC Fees for Lionel Peyachew	515
Installation - CARFAC Fees for Phil Tremblay	515
Hardware supplies to complete install	75
Total	\$1,977.00

Revenue Items	Revenue Amount
	0
Total	\$0.00

Amount requested for Community Grant: 1,900

All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 0

Application date: 6/5/2024