



City of North Battleford

2014 Public Accounts

**For Year Ended
December 31, 2014**

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August 17, 2015

Introduction

Dear His Worship the Mayor and Members of Council, and the general public,

This Public Accounts document for the City of North Battleford (City) provides public disclosure of expenditures incurred during the calendar year ending December 31, 2014, in accordance with Section 156 of The Cities Act and The Cities Regulations C-11.1.

The legislation requires the City to report certain expenditures related to Mayor and Council, employees, contractors and other external organizations for fiscal year 2014. This document supplements the Audited Annual Financial Statements, which were approved August 17, 2015.

This 2014 Public Accounts, Remuneration and Expenditures is prepared from the same audited accounting records however, the audit opinion accompanying the financial statements does not pertain to these supplementary statements of remuneration, reimbursements and expenditures.

DG (David) Gillan

Director of Finance

Explanation of the Public Accounts

The following provides an explanation of the remuneration and expenditure contents of these unaudited Public Accounts. The remuneration, expenditures, grants and other information is for the period January 1 to December 31, 2014.

1. Mayor and Council Member Remuneration and Reimbursements:

The amount paid by the City to members of City Council, which also includes reimbursements and costs with respect to business conducted on behalf of the City. Reimbursements to Mayor and Council includes reimbursements related to travel required on behalf of the City, per the position held.

2. Employee Remuneration and Other:

The remuneration paid by the City to an employee in the amount greater than \$50,000 in the applicable year. Remuneration also includes any retroactive salary paid during the year, if applicable. The remuneration paid does not include any amounts paid for benefits such as, pension benefits or disability benefits, per the legislated requirements. The title of the employee reflects the title held at year-end.

Other payments to employees includes other types of remuneration such as vacation credits, vehicle allowances, working elections, professional memberships, certificates and reimbursement of moving costs.

3. Contractor Expenditures:

The amount paid by the City to external individuals or incorporated bodies for goods or services over \$50,000.

4. Grants and Other:

Grants of \$50,000 or more provided by the City to external organizations.

Mayor and Council Remuneration and Reimbursements

For the year ended December 31, 2014.

| Mayor Name | Remuneration (CDN \$) | Reimbursements (CDN \$) |
|------------------------|----------------------------------|------------------------------------|
| Hamilton, Ian | \$ 68,683.08 | \$4,387.08 |
| Councillor Name | | |
| Bater, Ryan | \$ 22,500.00 | \$1,358.26 |
| Buglas, Don | \$ 22,500.00 | \$2,855.79 |
| Fox, Raymond | \$ 22,500.00 | \$1,351.85 |
| Richardson, Catherine | \$ 22,500.00 | \$1,437.85 |
| Lightfoot, Greg | \$ 22,500.00 | \$1,669.41 |
| Hawtin, Kelli | \$ 15,000.00 | \$ 80.00 |
| Houk, Trent | \$ 937.50 | ----- |

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Employee Remuneration and Reimbursements

For the year ended December 31, 2014

| Employee Name | Job Title | Remuneration (CDN \$) | Other (CDN \$) |
|-----------------------|---------------------------------|----------------------------------|---------------------------|
| Acaster F. Dean | Equipment Foreman | \$70,350.00 | \$57.86 |
| Adams Barry J. | Community Safety Officer | \$56,079.20 | \$858.52 |
| Adams Gail | Office Manager/City Assessor | \$85,455.00 | \$75.00 |
| Braun Dwayne M.G. | Equipment Operator | \$51,342.78 | ----- |
| Bryant Randell S. | Journeyman Mechanic | \$70,352.25 | ----- |
| Bullerwell Clinton V. | Captain Firefighter | \$89,787.14 | ----- |
| Campbell Rob V. | Captain Firefighter | \$91,521.73 | \$797.75 |
| Caron Brad | Journeyman Electrician | \$62,190.03 | \$150.00 |
| Carriere Colin L. | Foreman | \$73,365.00 | \$225.00 |
| Crawford Warren B. | Equipment Operator | \$53,237.55 | ----- |
| Degenstein Susan J. | Director of Human Resources | \$87,495.00 | \$1,896.93 |
| Delparte Grant A. | Captain Firefighter | \$87,564.45 | ----- |
| Dyck Clifford | Plant Foreman | \$76,976.86 | \$327.65 |
| Eckerman Patrick | Plant Operator | \$59,250.11 | ----- |
| Friesen Andrew | Technologist | \$53,592.00 | \$150.00 |
| Gagne Joseph A. | Foreman | \$68,145.00 | \$3,908.25 |
| Garven Leah M. | Galleries Manager | \$58,395.00 | \$3,840.52 |
| George Anand T. | Instrument Technician | \$57,450.33 | \$298.87 |
| Gillan David.G. | Director of Finance | \$61,344.12 | \$4,616.08 |
| Gore-Hickman Brett O. | Firefighter | \$54,616.56 | \$460.00 |
| Gormley Siobhan M. | Bookings Manager | \$52,230.00 | \$1,245.90 |
| Hargreaves Jodi | Aquatic Centre Manager | \$58,800.00 | ----- |
| Headrick Albert C. | Director of Protective Services | \$106,282.50 | \$2,037.59 |
| Heidt George | Plants Operator | \$75,627.87 | ----- |

Employee Remuneration and Reimbursements - continued

For the year ended December 31, 2014

| Employee Name | Job Title | Reimuneration (CDN \$) | Other (CDN \$) |
|-----------------------|------------------------------------|-----------------------------------|---------------------------|
| Holm Lindsay J. | Firefighter | \$79,633.55 | \$1,134.00 |
| Jalbert Bradley E. | Firefighter | \$74,130.53 | \$1,355.39 |
| Johnson Brett D. | Firefighter | \$74,033.92 | ----- |
| Johnson Nathan R. | Firefighter | \$67,818.23 | \$85.89 |
| Keller Melvin | Equipment Operator | \$56,658.93 | ----- |
| Koliniak Jerry | Community Safety Officer | \$61,065.14 | \$1,162.76 |
| Kryzanowski Paul | Building Maintenance Foreman | \$67,860.00 | \$388.94 |
| Kryzanowski Paul H.D. | Plants Operator | \$55,504.13 | ----- |
| Lafreniere Timothy H. | Director of Planning & Development | \$95,880.00 | \$75.00 |
| Langille Robin K. | Recreation Services Manager | \$68,160.00 | \$3,826.72 |
| Leask Heather | Court worker | \$55,460.00 | ----- |
| MacAngus Ross | Community Safety Officer | \$59,902.38 | \$1,273.44 |
| MacCormack Tammy M. | Environmental Manager | \$56,992.29 | \$2,533.37 |
| Maloney Danny | Engineering Co-ordinator | \$91,695.00 | \$2,338.06 |
| Marchewka Brian | Captain Firefighter | \$86,974.67 | ----- |
| Martell Nathan | Plants Operator | \$53,388.95 | \$547.94 |
| Mazurek Mitchell | Equipment Operator | \$56,393.51 | \$150.00 |
| McConnell Kevin | Aquatics Operator | \$51,428.43 | \$182.63 |
| Mills Olive | Administrative Assistant | \$50,580.00 | ----- |
| Moore Ronald L.W. | Electrician | \$70,166.47 | \$332.50 |
| Niesink Jennifer E. | Director of Economic Development | \$71,924.00 | \$10,457.78 |
| Ouellette Paul M. | Equipment Operator | \$53,203.93 | ----- |
| Peters Don | Plants Foreman | \$77,250.00 | \$1,303.29 |
| Pooyak Darren M. | Plants Operator | \$57,822.99 | \$368.75 |

Employee Remuneration and Reimbursements - continued

For the year ended December 31, 2014

| Employee Name | Job Title | Remuneration (CDN \$) | Other (CDN \$) |
|----------------------|----------------------------------|----------------------------------|---------------------------|
| Puffalt James E. | City Manager | \$128,924.50 | \$14,889.18 |
| Ramac Miron | Plant Operator | \$53,717.26 | \$362.00 |
| Rowswell Jordan | Firefighter | \$73,571.60 | ----- |
| Samborski William J. | Director of Leisure Services | \$90,671.25 | \$4,291.80 |
| Schafer Stewart | Director of Operations & Maint. | \$105,525.00 | \$4,036.58 |
| Schneider Elizabeth | Human Resources Assistant | \$63,435.00 | \$75.00 |
| Smith Arthur W. | Finance Manager | \$69,825.00 | \$953.46 |
| Spence Darrell | Labourer | \$52,022.09 | ----- |
| Steiger Amy R. | Plant Operator | \$59,363.14 | \$1,354.48 |
| Steinborn Kevin | Deputy Fire Chief | \$97,200.00 | \$1,137.40 |
| Suberlak Daniel | Plant Operator | \$53,312.55 | \$204.50 |
| Tomaz Robin | Firefighter | \$73,334.73 | ----- |
| Tye-Koopman Corey | Executive Assistant | \$64,920.00 | \$643.02 |
| Whitton Gordon M. | Parks Foreman | \$60,720.00 | \$514.00 |
| Winterholt Seton J. | Safety Manager | \$58,567.50 | \$4,524.37 |
| Wintonyk Jerry D. | Building and Licensing Inspector | \$97,200.00 | \$974.43 |
| Wohlberg Debbie | Director of legislative Services | \$84,720.00 | \$3,173.77 |
| Yeaman Timothy G. | Parks Foreman | \$64,680.00 | \$1,096.14 |
| Young Robert J. | Pipe Layer | \$50,772.60 | \$455.88 |

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Payments to external individuals or incorporated bodies

For the year ended December 31, 2014

| Person or Organization | Total (CDN \$) |
|---|-----------------------|
| BFORDS WILDLIFE FEDERATION | \$50,728.77 |
| ACADIA CONSTRUCTION | \$1,389,633.14 |
| ACKLANDS - GRAINGER INC. | \$70,802.54 |
| AECOM | \$874,713.40 |
| BEE J'S STATIONERS INC | \$77,175.85 |
| The Battlefords NEWS - OPTIMIST | \$57,939.37 |
| BFORDS TRANSIT SYSTEM | \$199,963.20 |
| BONKOWSKI ENTERPRISES | \$257,145.00 |
| BRALIN TECHNOLOGY SOLUTIONS | \$224,949.18 |
| BRIDGES CHEVROLET BUICK GMC LTD. | \$68,360.78 |
| C D CONSULTING SERVICES LTD | \$135,258.91 |
| CHERRY INSURANCE | \$379,344.00 |
| CLEAR TECH | \$211,080.62 |
| CU CREDIT MASTERCARD | \$71,039.30 |
| CUPE LOCAL #287 | \$68,479.87 |
| DX3 ENTERPRISES LTD. | \$112,806.75 |
| ECONOLITE CANADA INC | \$54,740.01 |
| ELK POINT DRILLING CORP. | \$92,106.27 |
| EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. | \$136,957.18 |
| FEDERATED CO-OPERATIVES LTD | \$325,500.07 |
| FEDLER ELECTRIC INC. | \$57,284.04 |
| FLOCOR INC | \$157,335.01 |
| FORT GARRY FIRE TRUCKS - A DIVISION OF FORT GARRY | \$577,558.70 |
| G & C ASPHALT LTD | \$3,178,161.48 |

Payments to external individuals or incorporated bodies - continued

For the year ended December 31, 2014

| Person or Organization | Total (CDN \$) |
|---|-----------------------|
| JEN COL CONSTRUCTION | \$405,833.83 |
| J J LAMON INC | \$55,026.81 |
| JOHNSON CONTROLS | \$73,702.12 |
| HOLM RAICHE OBERG CHARTERED PROFESSIONAL | \$102,168.40 |
| K & B CONSTRUCTION LTD | \$358,548.11 |
| K & B ENVIRO SERVICES C/O BFORDS CREDIT UNION | \$431,197.08 |
| LINDGREN & ILLINGWORTH | \$206,766.21 |
| LORAAS ENVIRONMENTAL SERVICES | \$285,469.70 |
| LYLE V SCHELL CONSTRUCTION MGMT. | \$1,076,977.12 |
| LYSTEK INTERNATIONAL INC | \$2,309,598.90 |
| MINISTER OF FINANCE - E & H TAX | \$57,570.73 |
| MIDFIELD ENTERPRISES | \$53,260.50 |
| MILAN'S PROFESSIONAL CLEANING SERVICE | \$76,667.26 |
| MODERN JANITORIAL SERVICE (1978) LTD | \$106,906.24 |
| KGS GROUP CONSULTING ENGINEERS | \$117,553.38 |
| MUNICIPAL EMPLOYEES' PENSION PLAN | \$1,275,779.04 |
| NAVARRO MASONRY | \$58,866.15 |
| PARK WORKS INC | \$97,976.21 |
| RBM ARCHITECTURE INC. | \$56,711.03 |
| REC GEN OF CANADA - POLICING CONTRACTS | \$3,731,145.21 |
| CHEUNG RICKY | \$55,449.00 |
| RONS PLUMBING & HEATING | \$237,969.68 |
| SCOTT BUILDERS | \$202,768.59 |
| SCOTT CAMPBELL DODGE LTD. | \$108,969.89 |

Payments to external individuals or incorporated bodies - continued

For the year ended December 31, 2014

| Person or Organization | Total (CDN \$) |
|--------------------------------------|-----------------------|
| SGI | \$81,893.65 |
| SASK ENERGY | \$375,871.86 |
| SASK POWER CORPORATION | \$1,545,614.78 |
| SASK TELECOMMUNICATIONS | \$160,768.34 |
| SASK WORKERS COMPENSATION BOARD | \$127,510.62 |
| SUPERIOR TRUCK EQUIPMENT Inc. | \$726,588.98 |
| THE SECURITY CO. OF EXCELLENCE NORTH | \$83,368.80 |
| TOWN OF BATTLEFORD | \$138,155.64 |
| UNICON PIPELINE LTD | \$3,251,229.55 |
| VALLEY FORD SALES | \$86,639.01 |

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Grants and Levies

For the year ended December 31, 2014

| Grants and Levies | Total (CDN \$) |
|--------------------------|-----------------------|
|--------------------------|-----------------------|

Grants

| | |
|--|--------------|
| BATTLEFORDS RIVER VALLEY TRUST | \$64,872.80 |
| NB PUBLIC TRANSIT | \$153,123.00 |
| BATTLEFORDS TOURISM | \$127,308.68 |
| HUMANE SOCIETY OF THE BATTLEFORDS INC | \$55,150.00 |
| THE DEKKER CENTRE FOR THE PERFORMING ARTS | \$236,746.76 |
| LAKELAND LIBRARY REGION | \$314,424.32 |
| NORTH BATTLEFORD PUBLIC LIBRARY | \$124,846.00 |
| NORTH BATTLEFORD BUSINESS S IMPROVEMENT DISTRICT | \$87,500.00 |
| N B GOLF AND COUNTRY CLUB | \$85,510.00 |

Levies

| | |
|--|----------------|
| LIVING SKY SCHOOL DIVISION #202 | \$3,429,473.11 |
| LIGHT OF CHRIST RCSSD#16 | \$2,007,539.15 |
| NORTH BATTLEFORD BUSINESS IMPROVEMENT DISTRICT | \$36,090.26 |

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